



Pupil Premium – Academic Year 2016-2017 Projection

Total number of pupils on roll	56
Number of pupils benefiting from PPG	24 (43%)
Total amount of PPG received	£20,000

Provision	Rationale	Cost
Access Reading Test Vernon Spelling Test	Baseline test all students on entry and at regular intervals to identify those requiring Wave 2 and 3 interventions, including teaching time.	£300 + £750
Baseline Tests Maths, Science	Baseline test on entry and regularly to create targeted interventions to raise standards in Maths and Science.	£750
Dyslexia Screening	Identify particular areas of need for those with SpLD.	£500
Intervention Packages	Target specific areas with a tailored made programme to ensure rapid progress to close the gap on attainment.	£1,560
ELSA	2 x 1 hour interventions each week - LSA	£780
Small Group/1:1 Interventions	Small group interventions for all KS3 and KS4 students to close the gap and ensure their potentials are reached.	£4,680
Forest SEAL	The Forest SEAL encourages collaborative learning, problem solving and physical, mental challenge. Meta cognition and Self-Regulation can also be involved.	£3,096 £1,080
Horizon 20:20	Horizon 20:20 encourages collaborative learning, problem solving and physical, mental challenge. Meta cognition and Self-Regulation can also be involved.	£1,080
Enrichment Programme	K34 to prepare for post 16 pathways and enhance their academic progress.	£1,677
	KS3 develop skills which will maximise progress in the classroom.	£838
Alternative Provision	Building x 1; Workmobility x 1; Catering x 1; Hair and Beauty x 2; Wessex Dance x 1; Motor Vehicle x 1, Fun 2 Fish.	£7,800
CPD	Focus on specific areas of need determined through assessment of our current cohort of students.	£1,000

Total	£24,892
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