

Pupil Premium – Academic Year 2015 – 2016 Projection

Total Number of Pupils on Roll	
Number of Pupils benefiting from PPG	16
Total Amount of PPG received	£13,722

Provision	Rationale	Cost
GL Assessment	Baseline test all students on entry and at regular intervals to identify those requiring Wave 2 and 3 interventions	£872
Dyslexia Screening	Identify particular areas of need for those with SpLD	£710
Intervention Packages	Target specific areas with a tailored made programme to ensure rapid progress to close the gap on attainment.	£800
Numeracy Assessment	Baseline test on entry and regularly to create targeted interventions to raise standards in numeracy.	£500
One to One Intervention	1 to 1 tuition sessions for targeted students at Key Stage 3 and 4 in English and Maths.	£3,100
Small Group Interventions	Small group interventions for all Key Stage 3 and 4 students to close the gap and ensure their potentials are reached.	£1,500
Resources for Forest SEAL	The Forest School encourages collaborative learning, problem Solving and physical, mental challenge. Meta cognition and Self Regulation can also be involved.	£1,500
ICT/ Resources for Home Tutored Students	To ensure all students have a laptop for their tuition sessions, as well as access to the internet for research and enrichment purposes.	£2,500
Enrichment Programme	Key Stage 4 to prepare for post 16 pathways and enhance their academic progress. Key Stage 3 develop skills which will maximise progress in the classroom	£1,240
CPD	Focus on specific areas of need determined through assessment of our current cohort of students.	£1,000

